

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-9,744.09	\$24,403.50	3	-9,744.09	\$24,403.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	546.00	\$10,220.01	8	11,460.00	\$39,040.63	16	\$173,308.65	22.53%
A2b - Residential Conservation Services (RCS)	0.00	\$1,155.00	5	0.00	\$4,309.20	17	\$34,060.30	12.65%
A2c - Residential Retail	-720.90	\$27,079.99	9	-39,946.70	\$118,902.23	41	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,322.34	1	0.00	\$4,420.30	2	\$0.00	0.00%
Res Subtotal	-9,918.99	\$67,180.84	26.00	-38,230.79	\$191,075.86	79	\$207,368.95	
Res % of Total	94.11%	66.91%	92.86%	103.66%	77.75%	86.81%	56.77%	
B1a - Income Eligible Coordinated Delivery	-621.10	\$33,225.16	2	173.30	\$53,079.56	10	\$50,950.38	104.18%
IE Subtotal	-621.10	\$33,225.16	2.00	173.30	\$53,079.56	10	\$50,950.38	
IE % of Total	5.89%	33.09%	7.14%	-0.47%	21.60%	10.99%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,416.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,175.62	\$175.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	1,175.62	\$1,591.25	2	\$106,941.90	
C&I % of Total	0.00%	0.00%	0.00%	-3.19%	0.65%	2.20%	29.28%	
Total	-10,540.09	\$100,406.00	28	-36,881.87	\$245,746.67	91	\$365,261.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.